Gila Institute for Technology			050	802	2 Graham	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	EXPENDITURES JU	
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	12,000	957,214	-81,575	918,472	843,408	44,231
UNRESTRICTED CAP OUTLAY	0	78,090	31,028	98,468		
SOFT CAPITAL OUTLAY	0	35,046	24,837	67,003	59,915	
DEFICIENCIES CORRECTION	0			0	0	0
BUILDING RENEWAL	0			0	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0		0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
CLASSROOM SITE FUND	0	2,475	0	92,964	0	2,475
TOTAL	12,000	1,072,825	-25,710	1,176,907	1,004,894	54,221
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	42,753	17,217	899,700	19	959,689
UNRESTRICTED CAP OUTLAY	22	0	78,068	0	78,090
SOFT CAPITAL OUTLAY	-15	0	35,061	0	35,046
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	0		0	0	0
TOTAL BY SOURCE	42,760	17,217	1,012,829	19	1,072,825
PERCENTAGE OF TOTAL REVENUES	3.99	1.60	94.41	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES			
	BUDGET	ACTUAL	
AUTISM	0	0	
EMOTIONAL DISABILITY	0	0	
HEARING IMPAIRMENTS	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	
SPECIFIC LEARNING DISABILITY	0	0	
MILD, MOD, SEV, MENTAL RETARDAT	0	0	
MULTIPLE DISABILITIES	0	0	
MULTIPLE DISABILITIES WITH SSI	0	0	
ORTHOPEDIC IMPAIRMENT	0	0	
PRESCHOOL MODERATE DELAY	0	0	
PRESCHOOL SEVERE DELAY	0	0	
PRESCHOOL SPEECH/LANG DELAY	0	0	
SPEECH/LANGUAGE IMPAIRMENT	0	0	
TRAUMATIC BRAIN INJURY	0	0	
VISUAL IMPAIRMENT	0	0	
- SUBTOTAL	0	0	
GIFTED	0	0	
BILINGUAL EDUCATION	0	0	
REMEDIAL EDUCATION	0	0	
VOCATIONAL TECH ED	0	843,408	
CAREER EDUCATION	0	0	
- TOTAL	0	843,408	

GIFTED P	ROGRAM D	UPLICAT	ED COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL	EXPENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	0	
BUILDING & IMPROVEMENTS		
FURNITURE, EQUIP, VEHICLES	26,377	
CONSTRUCTION IN PROGRESS	0	

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	0.000	0.000	0.000	0.000
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	0.000	0.000	0.000	0.000
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	251.815	251.815	0.000	251.815
2001 - 2002 TOTAL	251.815	251.815	0.000	251.815
FALL 2001 ENROLLMENT		NUMBER	OF SCHOOLS	

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
CLASSIFIED		
MANAGERS	0	
TEACH AIDS	0	
OTHER	0	
SUBTOTAL	0	
TOTAL STAFF	0	

TEACHER SALARIES	\$4,287
SUPERINTENDENT'S SALARY	